

ORGANIZATION/PROGRAM FINANCIAL SUMMARY

New this year

Applicant Organization						
Name of Person Preparing Application			Telephone Number			Date
COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7
Revenues						
	2020 Budget**	\$ Amount allocated to Unduplicated Bloomington Residents	30% of column 3-amount allocated to unduplicated Bloomington Residents	Proposed 2021 budget**	\$ Amount allocated to unduplicated Bloomington Residents	30% of column 6-amount allocated to Unduplicated Bloomington Residents
United Way						
City of Edina						
City of Richfield						
City of Bloomington						
School Districts						
Hennepin County						
State of MN						
Federal						
COVID-19 Specific Revenues						
Other						
Program Service Fees						
Contribution/Donations						
Foundation Grants (List)						
(R) TOTAL REVENUE	\$ -	\$ -		\$ -	\$ -	
Expenses						
Salaries, Benefits & Taxes						
COVID-19 Specific Expenses						
All Other Operating Expenses						
(E) TOTAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Numbers of people/units served	2019	2020	2021 Estimated			
Unduplicated Bloomington Residents Served						

Please describe any COVID-19 related expenses or revenues that may impact your budget in 2021.

Describe:

Summary	2021
2021 Proposed annual expenditures for the total organization <i>Column 5E on Financial Summary</i>	\$ -
2021 Portion of annual expenditures ALLOCATED TO SERVE BLOOMINGTON RESIDENTS <i>Column 6E on Financial Summary</i>	\$ -
2021 (30%) Maximum allowed reimbursement for unduplicated Bloomington Residents <i>Column 7E on Financial Summary</i>	\$ -

2021 Funding Request	Values
If applicable, 2020 award amount	
2021 grant request. Final awards are contingent on City Council approval.	